

RESOLUTION NO. 2018 - _____

A RESOLUTION OF THE ROCKLEDGE CITY COUNCIL CERTIFYING THE HOLDING OF A PUBLIC HEARING ON THE TENTATIVE GENERAL ADMINISTRATIVE BUDGET OF SAID CITY FOR THE FISCAL YEAR 2018-2019 PURSUANT TO SECTION 200.065(2)(c), FLORIDA STATUTES, AND ADOPTING SAID CITY'S TENTATIVE GENERAL ADMINISTRATIVE BUDGET FOR SAID FISCAL YEAR WITHOUT CHANGE OR AMENDMENT.

WHEREAS, Section 200.065(2)(c), Florida Statutes, requires every Florida city to hold a public hearing on its tentative budget and proposed millage rate, and provides that at said hearing the governing body of the City shall amend the tentative budget as it sees fit and adopt such amended tentative budget; and

WHEREAS, pursuant to said Section 200.065(2)(c), Florida Statutes, the Rockledge City Council has, at this meeting on the date stated below, conducted a public hearing on the tentative budget of the City of Rockledge for the fiscal year 2018-2019 and has determined that said tentative budget should be adopted in its present form, without change or amendment, as the City's "Tentative General Administrative Budget for the fiscal year 2018-2019".

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, that the Tentative General Administrative Budget of the City of Rockledge for the fiscal year 2018-2019, a copy of which is attached to and by this reference made a part of this Resolution, is hereby adopted as the "Tentative General

Administrative Budget of the City of Rockledge for the fiscal year 2018-2019".

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Rockledge, Florida, this _____ day of September, 2018.

Chairman, City Council of the
City of Rockledge, Florida

ATTEST:

City Clerk

CITY OF ROCKLEDGE, FLORIDA
GENERAL ADMINISTRATIVE BUDGET
FISCAL YEAR 2019 - PROPOSED

REVENUES	
General Property Taxes	\$ 8,625,220
Other Local Taxes	4,797,441
Licenses & Permits	599,360
Intergovernmental Revenues	4,069,264
Intragovernmental Revenues	396,000
Charges for Services	197,000
Fines & Forfeitures	17,500
Miscellaneous Revenues	2,356,858
TOTAL REVENUES	\$ 21,058,643
EXPENDITURES	
ADMINISTRATIVE OFFICE	
Personal Services	\$ 1,682,899
Operating Expenses	106,705
Capital Improvement	69,450
	1,859,054
POLICE DEPARTMENT	
Personal Services	\$ 5,456,674
Operating Expenses	584,900
Capital Improvement	288,500
	6,330,074
FIRE DEPARTMENT	
Personal Services	\$ 3,417,004
Operating Expenses	420,533
Capital Improvement	2,028,768
	5,866,305
PUBLIC WORKS DEPT.	
Personal Services	\$ 2,189,615
Operating Expenses	660,070
Capital Improvement	114,000
	2,963,685

MAYOR & CITY COUNCIL			
Personal Services	\$	48,120	
Operating Expenses		13,860	
Capital Improvement		0	
			61,980
CITY ATTORNEY			
Personal Services	\$	131,400	
Operating Expenses		3,500	
Capital Improvement		0	
			134,900
GENERAL GOVERNMENT			
Personal Services	\$	354,500	
Operating Expenses		3,200,284	
Reserve Funding		287,861	
Capital Improvement		0	
	\$		3,842,645
TOTAL EXPENDITURES	\$		21,058,643