

ORDINANCE NO. _____ - 2018

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, DETERMINING THE ANTICIPATED REVENUES AND EXPENSES IN THE GENERAL ADMINISTRATIVE OPERATIONS OF SAID CITY FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019; APPROPRIATING FUNDS FOR PAYMENT OF THE ANTICIPATED EXPENSES OF THE CITY OF ROCKLEDGE FOR SAID FISCAL YEAR AND ADOPTING THE GENERAL ADMINISTRATIVE BUDGET OF SAID CITY FOR SAID FISCAL YEAR; AUTHORIZING THE ROCKLEDGE CITY MANAGER TO MAKE CERTAIN TRANSFERS OF APPROPRIATIONS IN SAID BUDGET; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Subsection 200.065(2)(c), Florida Statutes, on September 5, 2018, the Rockledge City Council conducted a public hearing and adopted a tentative General Administrative Budget for the 2018-2019 fiscal year of said City; and

WHEREAS, pursuant to Subsection 200.065(2)(d), Florida Statutes, the Rockledge City Council has on this date, i.e., September 19, 2018, conducted another public hearing, adopted a millage rate, and desires to hereby adopt the finalized General Administrative Budget for the 2018-2019 fiscal year of said City; and

WHEREAS, the Rockledge City Council desires to hereby confer upon its City Manager power and authority to transfer certain

appropriations made in this budget, subject to the limitations herein provided.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:

SECTION 1. That the anticipated revenues and expenses of the City of Rockledge as described on the itemized statement entitled "2018-2019 General Administrative Budget" attached hereto, incorporated herein and made a part hereof by reference, be and the same is hereby adopted as the finalized General Administrative Budget of the City of Rockledge for the 2018-2019 fiscal year of said City commencing October 1, 2018, and ending September 30, 2019.

SECTION 2. Each and every sum of money shown as an expense item in the aforesaid budget is hereby appropriated to and for the payment of the expense for which said sum is allocated in said budget.

SECTION 3. Unless otherwise expressly provided by law, sums appropriated shall be expended only for the uses and purposes for which they are appropriated, except that if deemed necessary, said moneys may be transferred as provided in Subsection (a) below, when it is determined to be in the best interest of the City.

(a) The City Manager, whenever deemed necessary by reason of changed conditions, may transfer appropriations within the same department, and may transfer

appropriations between categories of appropriations under the budget heading entitled "Administrative Office", and may transfer appropriations under the budget heading entitled "General Government", but shall not transfer appropriations from categories in one department to another department, nor transfer appropriations from any of the categories under the budget headings entitled "Administrative Office" or "General Government" to any other department or budget entity except as approved by City Council based on the request of the City Manager.

SECTION 4. The rate of taxation upon all taxable properties in the City of Rockledge necessary to produce the income from ad valorem taxation shown in the aforesaid General Administrative Budget has heretofore been levied and established by separate resolution on a separate vote from the vote on this budget Ordinance.

SECTION 5. The provisions of this Ordinance are severable, and if any section, sentence, clause, or phrase hereof is for any reason held to be unconstitutional, invalid, or ineffective, such holding shall not affect the validity of the remaining portions of this Ordinance, it being expressly declared to be the City Council's intent that it would have passed the valid portions of

this Ordinance without the inclusion therein of any invalid portion or portions.

SECTION 6. This Ordinance shall become effective ten (10) days following its adoption and signed by the Chairman of the City Council.

ADOPTED at a regular meeting of the City Council of the City of Rockledge, Florida, this _____ day of September, 2018.

Chairman, City Council of the
City of Rockledge, Florida

ATTEST:

City Clerk

1st Reading: _____

2nd Reading: _____

CITY OF ROCKLEDGE, FLORIDA
GENERAL ADMINISTRATIVE BUDGET
FISCAL YEAR 2019 - PROPOSED

REVENUES	
General Property Taxes	\$ 8,625,220
Other Local Taxes	4,797,441
Licenses & Permits	599,360
Intergovernmental Revenues	4,069,264
Intragovernmental Revenues	396,000
Charges for Services	197,000
Fines & Forfeitures	17,500
Miscellaneous Revenues	2,356,858
TOTAL REVENUES	\$ 21,058,643
EXPENDITURES	
<i>ADMINISTRATIVE OFFICE</i>	
Personal Services	\$ 1,682,899
Operating Expenses	106,705
Capital Improvement	69,450
	1,859,054
<i>POLICE DEPARTMENT</i>	
Personal Services	\$ 5,456,674
Operating Expenses	584,900
Capital Improvement	288,500
	6,330,074
<i>FIRE DEPARTMENT</i>	
Personal Services	\$ 3,417,004
Operating Expenses	420,533
Capital Improvement	2,028,768
	5,866,305
<i>PUBLIC WORKS DEPT.</i>	
Personal Services	\$ 2,189,615
Operating Expenses	660,070
Capital Improvement	114,000
	2,963,685

MAYOR & CITY COUNCIL		
Personal Services	\$	48,120
Operating Expenses		13,860
Capital Improvement		0
		61,980
CITY ATTORNEY		
Personal Services	\$	131,400
Operating Expenses		3,500
Capital Improvement		0
		134,900
GENERAL GOVERNMENT		
Personal Services	\$	354,500
Operating Expenses		3,200,284
Reserve Funding		287,861
Capital Improvement		0
	\$	3,842,645
TOTAL EXPENDITURES	\$	21,058,643