

AGENDA ITEM SUMMARY

Meeting Date:	OCTOBER 3, 2018
Agenda Category:	CONSENT BUSINESS
Agenda Item Number:	10 C
Subject:	CONTINUATION OF SCADA PHASE II DESIGN, TETRA TECH (WASTEWATER TREATMENT DEPARTMENT)

Attachments:	Memorandum; correspondence from Tetra Tech
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Staff Contact:	Wastewater Treatment Director Elmore
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Background:	The Wastewater Treatment Department is moving forward with the design for SCADA Phase II in preparation for construction later this fiscal year. In order to achieve the goal and complete the project by the end of the fiscal year, \$50,928.00 is required for the continuation and completion of the design. The funds have been budgeted for this fiscal year.
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Reference:	
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Suggested Action:	Approve the allocation of \$50,928.00 for the continuation and completion of the SCADA Phase II design in preparation for construction
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MEMORANDUM

TO: Dr. Brenda Fettrow, City Manager
FROM: Brian R. Smith, Asst. Director WWT
DATE: September 20, 2018
SUBJECT: SCADA II Design and Construction

*approved to
go to Council
& budgeted
in fy 2019.
Dr. Fettrow
9/26/2018*

The Wastewater Treatment Department is continuing to move forward on the SCADA Phase II project. Due to unforeseen events, the engineering portion of this phase was slow in developing. We are forced to carry part of the design and ultimate construction of the SCADA system into the fiscal year 2018-2019 budget.

So as to meet our intended goal of completing this entire project by the end of the upcoming fiscal year, I am recommending that we proceed with the City's consulting engineers (Tetra Tech) to continue with this portion of the SCADA system design, in preparation for construction, at a cost of \$50,928 allocated from the account No. 400-0037-535.6403.

Submitted for council's approval.

Brian Smith

From: Shah, Rasesh <Rasesh.Shah@tetrattech.com>
Sent: Thursday, September 20, 2018 1:35 PM
To: Brian Smith
Cc: Jim Elmore
Subject: RE: SCADA II
Attachments: Scanned from a Xerox Multifunction Printer.pdf

Brian,

\$50,928 (unbilled from total LS fee of \$80,880).

Thanks,
Rasesh

From: Brian Smith <bsmith@cityofrockledge.org>
Sent: Thursday, September 20, 2018 7:43 AM
To: Shah, Rasesh <Rasesh.Shah@tetrattech.com>
Cc: Jim Elmore <jelmore@cityofrockledge.org>
Subject: SCADA II

Since we had to close out the SCADA II Design and Construction P.O. for fiscal year 2018, what amount should the next P.O. be so that we can keep this project moving forward? Our next City Council meeting will be on October 3, 2018 and I would like to put this on the agenda.

Thank you,

Brian R. Smith
Asst. Director Wastewater
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Rockledge, FL 32955
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bsmith@cityofrockledge.org

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