

ORDINANCE NO. \_\_\_\_\_ - 2018

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING ORDINANCE NO. 1719-2017 OF SAID CITY TO REVISE AND AMEND IN CERTAIN RESPECTS THE ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY BUDGET OF THE CITY OF ROCKLEDGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018, IN THE LIGHT OF CHANGED CIRCUMSTANCES SINCE THE TIME OF THE ADOPTION OF SAID BUDGET; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

**WHEREAS**, by Ordinance No. 1719-2017, the Rockledge City Council adopted the Rockledge Community Redevelopment Agency budget for the fiscal year commencing October 1, 2017, and ending September 30, 2018; and

**WHEREAS**, since the adoption of the aforesaid budget, the Rockledge Community Redevelopment Agency has recommended that its budget be amended and the Rockledge City Council has reevaluated the priorities previously assigned to certain appropriations in said budget and has determined that such priorities should be revised, and that the sources and amounts of certain revenues and the character and amount of certain expenditures as authorized by said budget should be modified in the light of changed circumstances, and that it is in the best interest of the City that said budget be amended as hereinafter provided.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:**

**SECTION 1.** That the itemized statement entitled "2017-2018 Rockledge Community Redevelopment Agency Budget" described in Section 1 of Ordinance No. 1719-2017, aforesaid is hereby revised and amended to read as set forth on the itemized statement entitled "Amended Rockledge Community Redevelopment Agency Budget Fiscal Year 2018" attached hereto, incorporated herein and made a part hereof by reference.

**SECTION 2.** All previous expenditures and payments made by the City of Rockledge in the operation of the Rockledge Community Redevelopment Agency of the City that were in compliance with the appropriations made in Ordinance No. 1719-2017 are hereby ratified and confirmed.

**SECTION 3.** Except for the budget line items that are specifically changed by this Ordinance, all line items and terms and provisions of the budget adopted by Rockledge City Ordinance No. 1719-2017 shall remain in full force and effect.

**SECTION 4.** Each and every sum of money shown as an expense item on the "Amended Rockledge Community Redevelopment Agency Budget Fiscal Year 2018" attached hereto is hereby appropriated to and for the payment of the expense for which said sum is allocated in said "Amended 2017-2018 Rockledge Community Redevelopment Agency Budget," but only to the extent that such sums so appropriated have not previously been expended for the

stated purposes since the adoption of the original 2017-2018 Rockledge Community Redevelopment Agency Budget.

**SECTION 5.** The provisions of this Ordinance are severable, and if any section, sentence, clause, or phrase hereof is for any reason held to be unconstitutional, invalid, or ineffective, such holding shall not affect the validity of the remaining portions of this Ordinance, it being expressly declared to be the City Council's intent that it would have passed the valid portions of this Ordinance without the inclusion therein of any invalid portion or portions.

**SECTION 6.** This Ordinance shall become effective ten (10) days following its adoption and signed by the Chairman of the City Council.

**ADOPTED** at a regular meeting of the City Council of the City of Rockledge, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Chairman, City Council of the  
City of Rockledge, Florida

ATTEST:

\_\_\_\_\_  
City Clerk

1<sup>st</sup> Reading: \_\_\_\_\_

2<sup>nd</sup> Reading: \_\_\_\_\_

<b>CITY OF ROCKLEDGE, FLORIDA</b>				
Community Redevelopment Agency				
Fiscal Year 2018				
Budget Worksheet				
LINE ITEM	AMENDED BUDGET	SEPTEMBER 30, 2018 ACTUALS AND ENCUMBRANCES	AMENDMENT PROPOSED	PROPOSED CHANGE
<b>REVENUES</b>				
City Contribution	\$ 900,396.00	900,396.00	900,396.00	-
County Contribution	726,477.60	706,724.00	726,477.60	-
Miscellaneous Revenues	10,000.00	20,838.93	10,000.00	-
Capital Project Reserve Funds	100,000.00	-	100,000.00	-
Debt Service Reserve Funds	8,472.88	-	8,472.88	-
<b>TOTAL</b>	<b>\$ 1,745,346.48</b>	<b>1,627,958.93</b>	<b>1,745,346.48</b>	<b>-</b>
<b>EXPENDITURES</b>				
Salaries	\$ 80,606.82	51,252.26	55,606.82	(25,000.00)
FICA	6,166.42	3,857.57	4,366.42	(1,800.00)
Retirement	15,426.91	15,426.91	15,426.91	-
Group Insurance	19,869.81	6,093.71	6,869.81	(13,000.00)
Work Comp/Liability Insurance	5,000.00	4,680.00	5,000.00	-
Office Supplies	1,500.00	995.00	1,500.00	-
Engineering (Civic Hub)	29,439.00	30,918.53	31,039.00	1,600.00
Travel & Training	5,000.00	2,030.89	5,000.00	-
Memberships & Dues	1,500.00	1,245.00	1,500.00	-
Consulting (Florida Ave.)	10,000.00	8,300.00	10,000.00	-
Miscellaneous/Contingency	2,500.00	69.41	2,500.00	-
Audit	3,000.00	2,559.22	3,000.00	-
Legal Services	13,200.00	13,500.00	13,500.00	300.00
Façade Improvement Grants	100,000.00	25,733.00	100,000.00	-
Neighborhood Improvements	-	-	-	-
Special Events	11,272.52	9,925.90	11,272.52	-
Promotional Materials/Recruitment	5,000.00	3,286.35	5,000.00	-
Barnes Boulevard Enhancements	156,000.00	45,521.60	140,400.00	(15,600.00)
Public/Private Partnerships	165,000.00	-	165,000.00	-
Civic Hub Construction Phase 1	425,000.00	35,794.69	425,000.00	-
Property Acquisition	-	45,193.50	46,000.00	46,000.00
Debt Service	689,865.00	696,114.92	697,365.00	7,500.00
<b>TOTAL</b>	<b>\$ 1,745,346.48</b>	<b>1,002,498.46</b>	<b>1,745,346.48</b>	<b>-</b>