



BUDGET CALENDAR and PROCESS

DRAFT

February 20, 2019	Finance & Budget Committee reviews / approves Budget Calendar to recommend to City Council
March 20, 2019	Budget Calendar reviewed / approved by City Council
April 2, 2019	Meet with staff / Department Directors to review FY 2020 Budget priorities
April 30, 2019	Staff Budget Retreat for FY 2020
May 17, 2019	Deadline for Department Directors to input budgets
June 12, 2019 5:30 p.m.	Finance & Budget Committee meets with staff – General budget discussion
June 13, 2019	City Manager reviews proposed budgets with Department Directors, citing areas for deletions, additions, and/or corrections
June 14, 2019	Department Directors input corrections, deletions, and additions into preliminary budget
June 19, 2019 4:00 p.m.	Finance & Budget Committee meets with staff – General budget discussion based on preliminary submittals
June 30, 2019 (on or before)	City receives DR-420 from Tax Assessor stipulating Rolled Back Rate
July 10, 2019 5:30 p.m.	Finance & Budget Committee meets to discuss budget plan and millage rate, tentative budget submitted to Finance & Budget Committee
July 17, 2019 6:00 p.m.	City Council adopts tentative millage rate
July 31, 2019 5:30 p.m.	Full Council workshop held to review preliminary budget and make modifications as needed; additional workshops may be scheduled
Sept 4, 2019 6:00 p.m.	First Public Hearing held by City Council pursuant to passage of official 2020 budget; millage rate is discussed and tentatively established
Sept 18, 2019 6:00 p.m.	Final budget hearing held and final millage rate adopted by resolution FY 2020 BUDGET ADOPTED
Oct 1, 2019	Begin Fiscal Year 2020

FY 2020