

RESOLUTION NO. 2019 - _____

A RESOLUTION OF THE ROCKLEDGE CITY COUNCIL CERTIFYING THE HOLDING OF A PUBLIC HEARING ON THE TENTATIVE GENERAL ADMINISTRATIVE BUDGET OF SAID CITY FOR THE FISCAL YEAR 2019-2020 PURSUANT TO SECTION 200.065(2)(c), FLORIDA STATUTES, AND ADOPTING SAID CITY'S TENTATIVE GENERAL ADMINISTRATIVE BUDGET FOR SAID FISCAL YEAR WITHOUT CHANGE OR AMENDMENT.

WHEREAS, Section 200.065(2)(c), Florida Statutes, requires every Florida city to hold a public hearing on its tentative budget and proposed millage rate, and provides that at said hearing the governing body of the City shall amend the tentative budget as it sees fit and adopt such amended tentative budget; and

WHEREAS, pursuant to said Section 200.065(2)(c), Florida Statutes, the Rockledge City Council has, at this meeting on the date stated below, conducted a public hearing on the tentative budget of the City of Rockledge for the fiscal year 2019-2020 and has determined that said tentative budget should be adopted in its present form, without change or amendment, as the City's "Tentative General Administrative Budget for the fiscal year 2019-2020".

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, that the Tentative General Administrative Budget of the City of Rockledge for the fiscal year 2019-2020, a copy of which is attached to and by this reference made a part of this Resolution, is hereby adopted as the "Tentative General

Administrative Budget of the City of Rockledge for the fiscal year 2019-2020".

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Rockledge, Florida, this 4th day of September, 2019.

Chairman, City Council of the
City of Rockledge, Florida

ATTEST:

City Clerk

**CITY OF ROCKLEDGE, FLORIDA
GENERAL ADMINISTRATIVE BUDGET
FISCAL YEAR 2020 - PROPOSED**

REVENUES	
General Property Taxes	\$ 9,302,344
Other Local Taxes	4,968,514
Licenses & Permits	687,263
Intergovernmental Revenues	4,162,195
Intragovernmental Revenues	396,000
Charges for Services	225,062
Fines & Forfeitures	20,000
Miscellaneous Revenues	722,349
TOTAL REVENUES	\$ 20,483,727
EXPENDITURES	
ADMINISTRATIVE OFFICE	
Personal Services	\$ 1,648,955
Operating Expenses	103,643
Capital Improvement	114,400
	1,866,998
POLICE DEPARTMENT	
Personal Services	\$ 5,507,830
Operating Expenses	654,300
Capital Improvement	340,670
	6,502,800
FIRE DEPARTMENT	
Personal Services	\$ 4,015,459
Operating Expenses	314,768
Capital Improvement	167,251
	4,497,478
PUBLIC WORKS DEPT.	
Personal Services	\$ 2,477,895
Operating Expenses	818,700
Capital Improvement	277,950
	3,574,545

EXPENDITURES continued

MAYOR & CITY COUNCIL

Personal Services	\$	48,120	
Operating Expenses		14,634	
Capital Improvement		0	
			62,754

CITY ATTORNEY

Personal Services	\$	138,240	
Operating Expenses		3,500	
Capital Improvement		0	
			141,740

GENERAL GOVERNMENT

Personal Services	\$	357,949	
Operating Expenses		3,159,153	
Debt Service		320,310	
Capital Improvement		0	
	\$		3,837,412

TOTAL EXPENDITURES \$ **20,483,727**