

ORDINANCE NO. _____ - 2019

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, DETERMINING THE ANTICIPATED REVENUES AND EXPENSES IN THE GENERAL ADMINISTRATIVE OPERATIONS OF SAID CITY FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; APPROPRIATING FUNDS FOR PAYMENT OF THE ANTICIPATED EXPENSES OF THE CITY OF ROCKLEDGE FOR SAID FISCAL YEAR AND ADOPTING THE GENERAL ADMINISTRATIVE BUDGET OF SAID CITY FOR SAID FISCAL YEAR; AUTHORIZING THE ROCKLEDGE CITY MANAGER TO MAKE CERTAIN TRANSFERS OF APPROPRIATIONS IN SAID BUDGET; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Subsection 200.065(2)(c), Florida Statutes, on September 4, 2019, the Rockledge City Council conducted a public hearing and adopted a tentative General Administrative Budget for the 2019-2020 fiscal year of said City; and

WHEREAS, pursuant to Subsection 200.065(2)(d), Florida Statutes, the Rockledge City Council has on this date, i.e., September 18, 2019, conducted another public hearing, adopted a millage rate, and desires to hereby adopt the finalized General Administrative Budget for the 2019-2020 fiscal year of said City; and

WHEREAS, the Rockledge City Council desires to hereby confer upon its City Manager power and authority to transfer certain

appropriations made in this budget, subject to the limitations herein provided.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:

SECTION 1. That the anticipated revenues and expenses of the City of Rockledge as described on the itemized statement entitled "2019-2020 General Administrative Budget" attached hereto, incorporated herein and made a part hereof by reference, be and the same is hereby adopted as the finalized General Administrative Budget of the City of Rockledge for the 2019-2020 fiscal year of said City commencing October 1, 2019, and ending September 30, 2020.

SECTION 2. Each and every sum of money shown as an expense item in the aforesaid budget is hereby appropriated to and for the payment of the expense for which said sum is allocated in said budget.

SECTION 3. Unless otherwise expressly provided by law, sums appropriated shall be expended only for the uses and purposes for which they are appropriated, except that if deemed necessary, said moneys may be transferred as provided in Subsection (a) below, when it is determined to be in the best interest of the City.

(a) The City Manager, whenever deemed necessary by reason of changed conditions, may transfer appropriations within the same department, and may transfer

appropriations between categories of appropriations under the budget heading entitled "Administrative Office", and may transfer appropriations under the budget heading entitled "General Government", but shall not transfer appropriations from categories in one department to another department, nor transfer appropriations from any of the categories under the budget headings entitled "Administrative Office" or "General Government" to any other department or budget entity except as approved by City Council based on the request of the City Manager.

SECTION 4. The rate of taxation upon all taxable properties in the City of Rockledge necessary to produce the income from ad valorem taxation shown in the aforesaid General Administrative Budget has heretofore been levied and established by separate resolution on a separate vote from the vote on this budget Ordinance.

SECTION 5. The provisions of this Ordinance are severable, and if any section, sentence, clause, or phrase hereof is for any reason held to be unconstitutional, invalid, or ineffective, such holding shall not affect the validity of the remaining portions of this Ordinance, it being expressly declared to be the City Council's intent that it would have passed the valid portions of

this Ordinance without the inclusion therein of any invalid portion or portions.

SECTION 6. This Ordinance shall become effective ten (10) days following its adoption and signed by the Chairman of the City Council.

ADOPTED at a regular meeting of the City Council of the City of Rockledge, Florida, this _____ day of _____, 2019.

Chairman, City Council of the
City of Rockledge, Florida

ATTEST:

City Clerk

1st Reading: _____

2nd Reading: _____

CITY OF ROCKLEDGE, FLORIDA
GENERAL ADMINISTRATIVE BUDGET
FISCAL YEAR 2020 - PROPOSED

REVENUES	
General Property Taxes	\$ 9,302,344
Other Local Taxes	4,968,514
Licenses & Permits	687,263
Intergovernmental Revenues	4,162,195
Intragovernmental Revenues	396,000
Charges for Services	225,062
Fines & Forfeitures	20,000
Miscellaneous Revenues	722,349
TOTAL REVENUES	\$ 20,483,727

EXPENDITURES	
ADMINISTRATIVE OFFICE	
Personal Services	\$ 1,648,955
Operating Expenses	103,643
Capital Improvement	114,400
	1,866,998
POLICE DEPARTMENT	
Personal Services	\$ 5,507,830
Operating Expenses	654,300
Capital Improvement	340,670
	6,502,800
FIRE DEPARTMENT	
Personal Services	\$ 4,015,459
Operating Expenses	314,768
Capital Improvement	167,251
	4,497,478
PUBLIC WORKS DEPT.	
Personal Services	\$ 2,477,895
Operating Expenses	818,700
Capital Improvement	277,950
	3,574,545

EXPENDITURES continued	
MAYOR & CITY COUNCIL	
Personal Services	\$ 48,120
Operating Expenses	14,634
Capital Improvement	0
	62,754
CITY ATTORNEY	
Personal Services	\$ 138,240
Operating Expenses	3,500
Capital Improvement	0
	141,740
GENERAL GOVERNMENT	
Personal Services	\$ 357,949
Operating Expenses	3,159,153
Debt Service	320,310
Capital Improvement	0
	3,837,412
TOTAL EXPENDITURES	\$ 20,483,727