

ORDINANCE NO. 1802 - 2021

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING ORDINANCE NO. 1785-2020 OF SAID CITY TO REVISE AND AMEND IN CERTAIN RESPECTS THE ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY MANAGEMENT FUND BUDGET OF THE CITY OF ROCKLEDGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, IN THE LIGHT OF CHANGED CIRCUMSTANCES SINCE THE TIME OF THE ADOPTION OF SAID BUDGET; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

WHEREAS, by Ordinance No. 1785-2020, the Rockledge City Council adopted the Rockledge Community Redevelopment Agency budget for the fiscal year commencing October 1, 2020 and ending September 30, 2021; and

WHEREAS, since the adoption of the aforesaid budget the Rockledge Community Redevelopment Agency has recommended that its budget be amended and the Rockledge City Council has reevaluated the priorities previously assigned to certain appropriations in said budget and has determined that such priorities should be revised, and that the sources and amounts of certain revenues and the character and amount of certain expenditures as authorized by said budget should be modified in the light of changed circumstances, and that it is in the best interests of the City that said budget be amended as hereinafter provided;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:

SECTION 1. That the itemized statement entitled "2020-2021 Rockledge Community Redevelopment Agency Budget" described in Section 1 of Ordinance No. 1785-2020, aforesaid is hereby revised and amended to read as set forth on the itemized statement entitled "Amended 2020-2021 Rockledge Community Redevelopment Agency Budget" attached hereto, incorporated herein and made a part hereof by reference.

SECTION 2. All previous expenditures and payments made by the City of Rockledge in the operation of the Rockledge Community Redevelopment Agency of the City that were in compliance with the appropriations made in Ordinance No. 1785-2020, are hereby ratified and confirmed.

SECTION 3. Except for the budget line items that are specifically changed by this Ordinance, all line items and terms and provisions of the budget adopted by Rockledge City Ordinance No. 1785-2020 shall remain in full force and effect.

SECTION 4. Each and every sum of money shown as an expense item on the "Amended 2020-2021 Rockledge Community Redevelopment Agency Budget" attached hereto is hereby appropriated to and for the payment of the expense for which said sum is allocated in said "Amended 2020-2021 Rockledge Community Redevelopment Agency Budget", but only to the extent that such sums so appropriated have not previously been expended for the stated purposes since the adoption of the original 2020-2021 Rockledge Community Redevelopment Agency Budget.

AMENDED 2020-2021 ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY
BUDGET

CITY OF ROCKLEDGE, FLORIDA			
Community Redevelopment Agency			
Fiscal Year 2021			
Budget			
LINE ITEM	ADOPTED	PROPOSED CHANGES	PROPOSED AMENDED
REVENUES AND FINANCING SOURCES			
City Contribution	\$ 1,448,568	-	1,448,568
County Contribution	1,004,245	-	1,004,245
Miscellaneous Revenues	14,727	1,000	15,727
TOTAL REVENUES AND FINANCING SOURCES	\$ 2,467,540	1,000	2,468,540
EXPENDITURES AND FINANCING USES			
Infrastructure	\$ 960,849	-	960,849
Professional Services	550,000	-	550,000
Debt Service	258,000	-	258,000
Land Acquisition	200,000	-	200,000
Private / Public Partnerships	200,000	-	200,000
Façade Improvement Grants	150,000	-	150,000
Salaries and Benefits	64,891	1,000	65,891
Special Events	40,000	-	40,000
Legal Services	16,800	-	16,800
Promotional Materials/Recruitment	10,000	-	10,000
Insurances	5,200	-	5,200
Travel & Training	5,000	-	5,000
Accounting and Audit	3,500	-	3,500
Office Supplies	2,300	-	2,300
Memberships & Dues	1,000	-	1,000
TOTAL EXPENDITURES AND FINANCING USES	\$ 2,467,540	1,000	2,468,540