

**ORDINANCE NO. 1838 - 2021**

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING ORDINANCE NO. 1802-2021 OF SAID CITY TO REVISE AND AMEND IN CERTAIN RESPECTS THE ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY MANAGEMENT FUND BUDGET OF THE CITY OF ROCKLEDGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, IN THE LIGHT OF CHANGED CIRCUMSTANCES SINCE THE TIME OF THE ADOPTION OF SAID BUDGET AND ITS PRIOR AMENDMENT; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

**WHEREAS**, by Ordinance No. 1802-2021, the Rockledge City Council amended the Rockledge Community Redevelopment Agency budget for the fiscal year commencing October 1, 2020 and ending September 30, 2021; and

**WHEREAS**, since the adoption of the aforesaid budget, the Rockledge Community Redevelopment Agency has recommended that its budget be amended, and the Rockledge City Council has reevaluated the priorities previously assigned to certain appropriations in said budget and has determined that such priorities should be revised, and that the sources and amounts of certain revenues and the character and amount of certain expenditures as authorized by said budget should be further modified in the light of changed circumstances, and that it is in the best interests of the City that said budget be further amended as hereinafter provided;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:**

**SECTION 1.** That the itemized statement entitled "Amended 2020-2021 Rockledge Community Redevelopment Agency Budget", described in Section 1 and attached to Ordinance No. 1802-2021, aforesaid is hereby revised and further amended to read as set forth on the itemized statement entitled "Amended 2020-2021 Rockledge Community Redevelopment Agency Budget" attached hereto as Exhibit "A", incorporated herein and made a part hereof by reference.

**SECTION 2.** All previous expenditures and payments made by the City of Rockledge in the operation of the Rockledge Community Redevelopment Agency of the City that were in compliance with the appropriations made in Ordinance No. 1785-2020 and 1802-2021 are hereby ratified and confirmed.

**SECTION 3.** Except for the budget line items that are specifically changed by this Ordinance, all line items and terms and provisions of the budget adopted by Rockledge City Ordinance No. 1785-2020 and 1802-2021 shall remain in full force and effect.

**SECTION 4.** Each and every sum of money shown as an expense item on the "Amended 2020-2021 Rockledge Community Redevelopment Agency Budget" attached hereto is hereby appropriated to and for the payment of the expense for which said sum is allocated in said "Amended 2020-2021 Rockledge Community Redevelopment Agency

Budget", but only to the extent that such sums so appropriated have not previously been expended for the stated purposes since the adoption of the original 2020-2021 Rockledge Community Redevelopment Agency Budget.

**SECTION 5.** The provisions of this Ordinance are severable, and if any section, sentence, clause, or phrase hereof is for any reason held to be unconstitutional, invalid, or ineffective, such holding shall not affect the validity of the remaining portions of this Ordinance, it being expressly declared to be the City Council's intent that it would have passed the valid portions of this Ordinance without the inclusion therein of any invalid portion or portions.

**SECTION 6.** This Ordinance shall become effective ten (10) days following its adoption and signed by the Chairman of the City Council.

**ADOPTED** at a regular meeting of the City Council of the City of Rockledge, Florida, this 17th day of November, 2021.

/s/Thomas J. Price  
Chairman, City Council of the City  
of Rockledge, Florida

ATTEST:

/s/Jennifer M. LeVasseur  
City Clerk

1<sup>st</sup> Reading: 11/3/2021

2<sup>nd</sup> Reading: 11/17/2021

EXHIBIT "A"

AMENDED 2020-2021 ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY  
BUDGET

<b>CITY OF ROCKLEDGE, FLORIDA</b>					
<b>Community Redevelopment Agency</b>					
<b>Fiscal Year 2021</b>					
<b>Budget</b>					
	ADOPTED	AMENDED	PROPOSED CHANGES	PROPOSED AMENDED	YTD ACTIVITY AND ENCUMBRANCES
<b>REVENUES AND FINANCING SOURCES</b>					
City Contribution	\$ 1,448,568	1,448,568	90,000	1,538,568	1,448,568
County Contribution	1,004,245	1,004,245	90,000	1,094,245	1,036,145
Miscellaneous Revenues	14,727	15,727	-	15,727	7,670
Intragovernmental Transfers - ARPA	-	-	1,530	1,530	1,530
Reserves Carried Forward from Prior Year	-	-	3,050,868	3,050,868	3,050,868
<b>TOTAL REVENUES AND FINANCING SOURCES</b>	<b>\$ 2,467,540</b>	<b>2,468,540</b>	<b>3,232,398</b>	<b>5,700,938</b>	<b>5,544,781</b>
<b>EXPENDITURES AND FINANCING USES</b>					
Infrastructure	\$ 960,849	960,849	(870,000)	90,849	89,134
Professional Services	550,000	550,000	(365,000)	185,000	175,394
Debt Service	258,000	258,000	1,000	259,000	258,078
Land Acquisition	200,000	200,000	601,000	801,000	800,122
Private / Public Partnerships	200,000	200,000	(200,000)	-	-
Façade Improvement Grants	150,000	150,000	(83,000)	67,000	64,990
Salaries and Benefits	64,891	65,891	(6,000)	59,891	56,653
Special Events	40,000	40,000	(36,000)	4,000	3,146
Legal Services	16,800	16,800	-	16,800	16,800
Promotional Materials/Recruitment	10,000	10,000	(7,000)	3,000	1,992
Insurances	5,200	5,200	-	5,200	5,128
Travel & Training	5,000	5,000	(4,000)	1,000	40
Accounting and Audit	3,500	3,500	-	3,500	2,727
Office Supplies	2,300	2,300	-	2,300	1,718
Memberships & Dues	1,000	1,000	1,000	2,000	1,450
Miscellaneous Expenditures	-	-	2,662	2,662	223
Reserves Carried Forward to Subsequent Year	-	-	4,197,736	4,197,736	4,197,736
<b>TOTAL EXPENDITURES AND FINANCING USES</b>	<b>\$ 2,467,540</b>	<b>2,468,540</b>	<b>3,232,398</b>	<b>5,700,938</b>	<b>5,675,331</b>