
ROCKLEDGE CITY COUNCIL REGULAR MEETING

NOTICE AND AGENDA

Wednesday, December 16, 2009 • 6:30 p.m.

Chairman Colleen M. Stuart Presiding

Council Chamber, Rockledge City Hall, 1600 Huntington Lane, Rockledge Florida 32955

EVERY PERSON ADDRESSING THE CITY COUNCIL MUST COMPLETE A SPEAKER'S CARD

The cards are located near the door of the Council Chamber.

Completed cards are to be given to the City Clerk
before the meeting convenes or prior to the introduction of a particular agenda item.

1. CALL TO ORDER / ROLL CALL
2. INVOCATION – Councilman Smith`
3. SALUTE TO THE FLAG
4. APPROVAL OF MINUTES – Regular Meeting on December 2, 2009
5. PRESENTATIONS
 - A. Mayor Schultz – 2009 Holiday Decoration Awards
6. FINANCIAL / BUDGET REPORT – Month of November 2009
7. PUBLIC HEARINGS / ORDINANCES / RESOLUTIONS
 - A. Resolution: Supporting the Economic Development Commission of Florida's Space Coast Three-Year Economic Strategies
 - B. Resolution: Naming the Community Building at Anderson Park as the “Thompson Family House”
 - C. Resolution: Supporting Creation of a Countywide Criminal Justice Advisory Commission
8. REPORTS FROM BOARDS AND COMMITTEES
 - A. Business Development Committee, Minutes of Meeting on November 24, 2009
 - B. Education Advisory Committee, Minutes of Meeting on November 30, 2009
 - C. Planning Commission, Minutes of Meeting on December 1, 2009
 1. Recommendation: Garage Sales Definition



ANY PERSON WHO DESIRES TO APPEAL ANY DECISION MADE BY THE
ROCKLEDGE CITY COUNCIL WILL NEED TO ENSURE THAT A VERBATIM RECORD
OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES TESTIMONY AND EVIDENCE
UPON WHICH THE APPEAL IS TO BE BASED.

9. UNFINISHED BUSINESS
 - A. Fee Schedule for Rental of City Facilities (Councilwoman Stuart)
10. CONSENT BUSINESS
 - A. Request: Renewal of Permit and Right-of-Entry (Dept. of the Army)
 - B. Request: City Manager Attendance at Emergency Management Training Program
11. NEW BUSINESS
 - A. Request: Approval of Contract, Construction of New Police Facility (W & J Construction Corporation)
 - B. Request: Payment for Repairs to Barton Stormwater Facility during Hurricane Wilma (ABC Landclearing)
 - C. Request: Reduced Speed Limit for Eastbound Barton Boulevard between Cedar Street & Huntington Lane During Art & Craft Show, February 6 & 7, 2010 (Community Redevelopment Agency)
 - D. Request: Designation of Police Department Administrator during Interim Period
12. PETITIONS, REMONSTRANCES, AND COMMUNICATIONS
13. REPORTS
 - A. City Manager Reports
 - B. City Attorney Litigation Report
14. ADJOURN



ROCKLEDGE CITY COUNCIL REGULAR MEETING MINUTES

Wednesday, December 2, 2009 - 6:30 p.m.

1. CALL TO ORDER / ROLL CALL

The Rockledge City Council met in regular session on December 2, 2009, at 6:30 p.m. in the Council Chamber at Rockledge City Hall, 1600 Huntington Lane, Rockledge, Florida.

PRESENT:	Larry L. Schultz	Mayor
	Dr. Joe Lee Smith	Councilmember, Seat #1
	Richard K. Blake	Councilmember, Seat #2
	Colleen M. Stuart	Councilmember, Seat #3
	Frank T. Forester	Councilmember, Seat #4
	E. Georgia Phillips	Councilmember, Seat #5
	Kimberly L. Prosser	Councilmember, Seat #6
	Joseph E. Miniclier	City Attorney
	James P. McKnight	City Manager
	Betsi Beatty Moist	City Clerk

STAFF PRESENT:	David A. Henderson	Assistant City Manager
	Don R. Griffin	Planning Director
	Stephen H. Wilson	Community Advocate
	Richard E. Allen	Fire Chief
	C. Kenneth Poole	Public Works Director
	Alan M. LaDuke	Wastewater Treatment & Water Reclamation Director

With a quorum present, the meeting was called to order by Chairman Colleen M. Stuart.

2. INVOCATION

At the invitation of Mayor Schultz, the invocation was given by Pastor Mike Hageman of Trinity Lutheran Church and School.

3. SALUTE TO THE FLAG

A salute was given to the flag and the pledge of allegiance was repeated in unison.

4. APPROVAL OF MINUTES – Regular Meeting on November 18, 2009

Councilman Forester made a motion to approve the minutes of the regular meeting on November 18, 2009; seconded by Councilwoman Phillips. The motion carried unanimously (7).

5. PRESENTATIONS

Cocoa Councilman Clarence Whipple announced that Mayor Schultz will be wearing a CHS football jersey during the 2009 Cocoa-Rockledge Holiday Parade. As per the traditional gentlemen's agreement between the mayors, the mayor of the city whose high

school loses the annual rival football game must wear the other's team jersey in the parade; RHS lost the game for the fourth year running.

A. Mayor Schultz

1. Employee of the Quarter Award, 4th Quarter 2009

Mayor Schultz recognized Robert Herto, Stormwater Utility Foreman with the Public Works Department, as recipient of the Employee of the Quarter Award for the fourth quarter of 2009. Mr. Herto was presented with a gift certificate and a framed Certificate of Commendation, along with the congratulations of the Council.

2. Quarterly Beautification Awards, 4th Quarter 2009

Mayor Schultz recognized George and Marlee Puskar, whose home at 611 Rockledge Drive was selected by The Rockledge Environmental Enhancement Board to receive the Excellence in Residential Beautification Award for the fourth quarter of 2009, and presented them with a framed certificate of award, along with the congratulations of the Council.

Dennis Carmody, DDA, P.A., 130 South Woods Drive, was selected by The Rockledge Environmental Enhancement Board to receive the Excellence in Commercial Beautification Award for the fourth quarter of 2009. Accepting the award from Mayor Schultz was Dr. Dennis Carmody.

3. Business of the Quarter Award, 4th Quarter 2009

U.S. Lawns of Brevard, 1791 Cogswell Street, was selected by the Rockledge Business Development Committee to receive the Business of the Quarter Award for the fourth quarter of 2009. Accepting the award from Mayor Schultz were Michael and Norma Silverstein.

6. FINANCIAL / BUDGET REPORT – None scheduled

7. PUBLIC HEARINGS / ORDINANCES / RESOLUTIONS

- A. Ordinance: Second Reading & Public Hearing – Ordinance No. 1539-2009
Amending Code, Limiting Hours of Operation for Peddlers, Solicitors
and Canvassers

Councilwoman Phillips offered Ordinance No. 1539-2009 entitled "AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING CHAPTER 11 OF THE ROCKLEDGE CODE OF ORDINANCES BY ADDING A NEW SUBSECTION 11-10(10) TO LIMIT PEDDLERS, SOLICITORS OR CANVASSERS FROM ENGAGING IN SUCH ACTIVITIES EXCEPT DURING THE HOURS OF 8:00 A.M. AND 6:00 P.M.; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES", ***and made a motion for the second reading of the ordinance by title only and opened for public hearing; seconded by Mayor Schultz. The motion carried by unanimous vote (7).***

City Attorney Miniclier read aloud the title of the ordinance for the second reading. Chairman Stuart declared the matter open to the public for discussion. There being no public comment, Chairman Stuart declared the public hearing to be closed.

Councilman Blake moved for the adoption of the ordinance; seconded by Mayor Schultz. Voting for the motion: Mayor Schultz and Councilmembers Smith, Blake, Stuart, Forester, Phillips and Prosser. The motion carried by unanimous vote (7).

- B. Ordinance: Second Reading & Public Hearing – Ordinance No. 1540-2009
Amending Comprehensive Plan, Capital Improvements Element

Mayor Schultz offered Ordinance No. 1540-2009 entitled “AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING THE PROVISIONS OF THE ROCKLEDGE COMPREHENSIVE PLAN THAT PERTAIN TO CHAPTER 9 "CAPITAL IMPROVEMENTS ELEMENT", BY REPLACING THE TABLE TITLED "CITY OF ROCKLEDGE CAPITAL IMPROVEMENTS ELEMENT FIVE-YEAR SCHEDULE" WITH THE TABLE ATTACHED HERETO AS EXHIBIT "A"; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES”, ***and made a motion for the second reading of the ordinance by title only and opened for public hearing; seconded by Councilwoman Philips. The motion carried by unanimous vote (7).***

City Attorney Miniclier read aloud the title of the ordinance for the second reading. Chairman Stuart declared the matter open to the public for discussion. There being no public comment, Chairman Stuart declared the public hearing to be closed.

Mayor Schultz moved for the adoption of the ordinance; seconded by Councilman Forester. Voting for the motion: Mayor Schultz and Councilmembers Smith, Blake, Stuart, Forester, Phillips and Prosser. The motion carried by unanimous vote (7).

- C. Resolution: Supporting Goals for the 2010 Census

Councilwoman Prosser offered Resolution No. 2009-668 entitled “A RESOLUTION OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, RECOGNIZING APRIL 1, 2010 AS CENSUS DAY; SUPPORTING THE GOALS AND IDEALS FOR THE 2010 CENSUS AND ENCOURAGING THOSE IN OUR COMMUNITY TO PARTICIPATE” ***and moved to read the resolution in its entirety; seconded by Councilman Smith. The motion passed by unanimous vote (7).***

City Attorney Miniclier read aloud the entire resolution.

Councilman Blake moved for adoption of the resolution; seconded by Mayor Schultz. Voting for the motion: Mayor Schultz and Councilmembers Smith, Blake, Stuart, Forester, Phillips, and Prosser. The motion carried by unanimous vote (7).

8. REPORTS FROM BOARDS AND COMMITTEES

- A. The Rockledge Environmental Enhancement (T.R.E.E.) Board, Minutes of Meeting on November 12, 2009

Councilwoman Phillips moved to be in receipt of the minutes of The Rockledge Environmental Enhancement (TREE) Board meeting on November 12, 2009; seconded by Councilman Forester. The motion passed unanimously (7).

9. UNFINISHED BUSINESS – None

10. CONSENT BUSINESS

Mayor Schultz moved for approval of the consent business item:

- A. Request: Memorandum of Understanding, Drainage & Infrastructure Project on Oakdale Avenue (Brevard County)

The motion was seconded by Councilman Smith and passed without objection (7).

11. NEW BUSINESS

- A. Request: Proposal to perform Mechanical Integrity Testing for Deep Well Injection System (Jones Edmunds & Associates)

City Manager McKnight related the FDEP requirement for Mechanical Integrity Testing of the Deep Well Injection System every five years.

Mayor Schultz made a motion to approve the work program and authorize the testing to proceed; seconded by Councilman Smith. The motion passed unanimously (7).

- B. Request: Appointment of Voting Delegate & Alternate Voting Delegate (Space Coast League of Cities)

Councilwoman Phillips volunteered to serve as the Voting Delegate representing Rockledge with the Space Coast League of Cities; likewise, Councilman Blake volunteered to serve as the Alternate Voting Delegate.

Councilman Forester made a motion to appoint Councilwoman Phillips and Councilman Blake as the Voting Delegate and Alternate Voting Delegate, respectively. The motion was duly seconded and passed unanimously (7).

- C. Discussion: Facility Use Agreement Document & Fees Schedule for Public Rental of City Buildings

City Manager McKnight introduced this item, noting corrections to some of the fee amounts indicated on the fee schedule. There also exists the possibility of entering into a contractual relationship for those desiring long-term commitment for utilization of a particular facility on a regular basis.

Mayor Schultz initiated discussion regarding the fees, in that they seem to be rather high. He feels the fee amounts may discourage utilization of the facilities and suggested that the fees be reduced. It appeared to be the Council's consensus that the fees are high and should be adjusted, although reasonable with use of the discounts offered. Further discussion included damage deposits, ability to request a fee waiver

for non-profit organizations, fee comparisons with the Cocoa-Rockledge Garden Club facility, and other related issues. All agreed that the demand exists, and it is preferable to see the facilities full each week than to sit empty. At the end of discussion, **Councilman Forester made a motion to adjust the fees as follows:**

- Rockledge Municipal Building
 - Main Room – Non-profit Group: per hour \$25; per day \$150
 - Main Room – Private Group: per hour \$40; per day \$300
 - Meeting Room – Private Group: per hour \$30
- Old St. Mary's Church
 - Non-profit Group: per hour \$40; per day \$200
 - Private Group: per hour \$60; per day \$350
- Thompson House
 - House – Private Group: per hour \$25
 - House & Pavilion – Non-profit Group: per hour \$20
 - House & Pavilion – Private Group: per hour \$35

The motion was seconded by Mayor Schultz and passed unanimously (7).

D. Request: Renewal of Health Insurance for City Employees

City Manager McKnight offered Staff's recommendation to continue health insurance coverage for City employees with United Healthcare for a one-year renewal period. The overall cost increase of 2.9% will be absorbed by the City and there will be no increase to premiums for employees.

Mayor Schultz moved to accept the recommendation; seconded by Councilman Smith. The motion passed without objection (7).

12. PETITIONS, REMONSTRANCES, AND COMMUNICATIONS

Edie Walton, 29 South Hardee Circle, addressed the Council to express the appreciation of the Friends of Taylor Park for the success of the recent Fall Family Festival at Taylor Park. The efforts of Jim McKnight, Steve Wilson and Rene LaMarr were outstanding.

13. REPORTS

A. City Manager Reports

Public Hearing for Cycle Testing of the Aquifer Storage & Recovery System

In the interest of allowances for adequate advertising, it is requested that a public hearing date be scheduled for testing of the ASR System. Staff recommends that the public hearing take place at a special meeting of the City Council on March 10, 2010, which will allow notice to appear in the next issue of About Town.

Councilwoman Stuart requested that Staff schedule a few dates for Open House at the Wastewater Treatment Plant prior to the public hearing, to provide an opportunity for public education on the Plant's operation. Staff acquiesced and will provide a schedule for opportunities.

Councilman Blake made a motion to schedule a special meeting of the City Council to take place Wednesday, March 10, 2010, for the purpose of hosting a

public hearing on the ASR System. The motion was seconded by Mayor Schultz and passed without objection (7).

Early Office Closings during Holidays

Authorization is requested to close administrative offices and release non-emergency personnel at 2:00 p.m. on both Christmas Eve and New Year's Eve.

Mayor Schultz moved to approve the request; seconded by Councilman Smith. The motion carried with a unanimous vote (7).

Resignation, Chief of Police

Chief Shockey's letter of resignation, effective December 30th, was read aloud for the record. There are no plans to appoint an interim chief; daily operations will be handled internally, with extraordinary situations decided by City Manager McKnight until a replacement is selected.

- City Attorney Miniclier again cautioned the members of the City Council from discussing the ASR Well, either with each other or in the presence of each other, during any open house sessions at the Wastewater Treatment Plant. He asked that attendance by those on the dais be coordinated to avoid common attendance.

City Attorney Miniclier will undergo knee surgery tomorrow morning and will be unavailable for an undetermined period. In the interim, his law partner, Harold Bistline, will be available if needed.

- Councilwoman Prosser requested travel authorization to attend the Institute of Elected Municipal Officials in Gainesville, Florida, scheduled for January.

Mayor Schultz moved for approval of the travel request; seconded by Councilman Forester. The motion passed without objection (7).

- Mayor Schultz asked that Councilmembers contemplate returning to a meeting start time of 7:30 p.m.
- City Manager McKnight announced that, in spite of difficult economic times, 51% of the City's employees are contributing financially to United Way and the total monetary giving is increased. Kudos to Community Advocate Steve Wilson for his efforts on behalf of United Way.

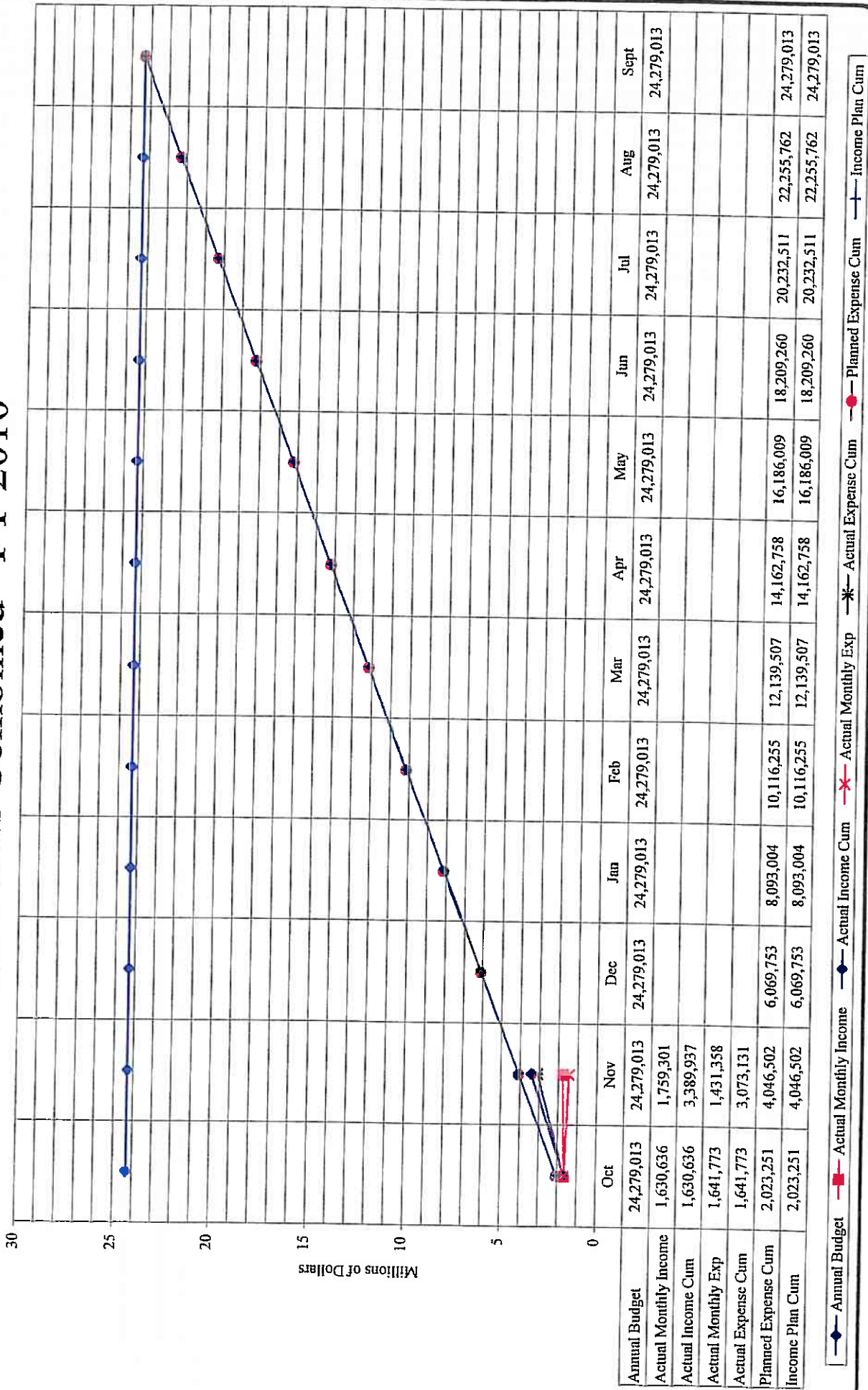
14. ADJOURN

There being no further business to come before the Council, Chairman Stuart declared the meeting to be adjourned at 7:36 p.m.

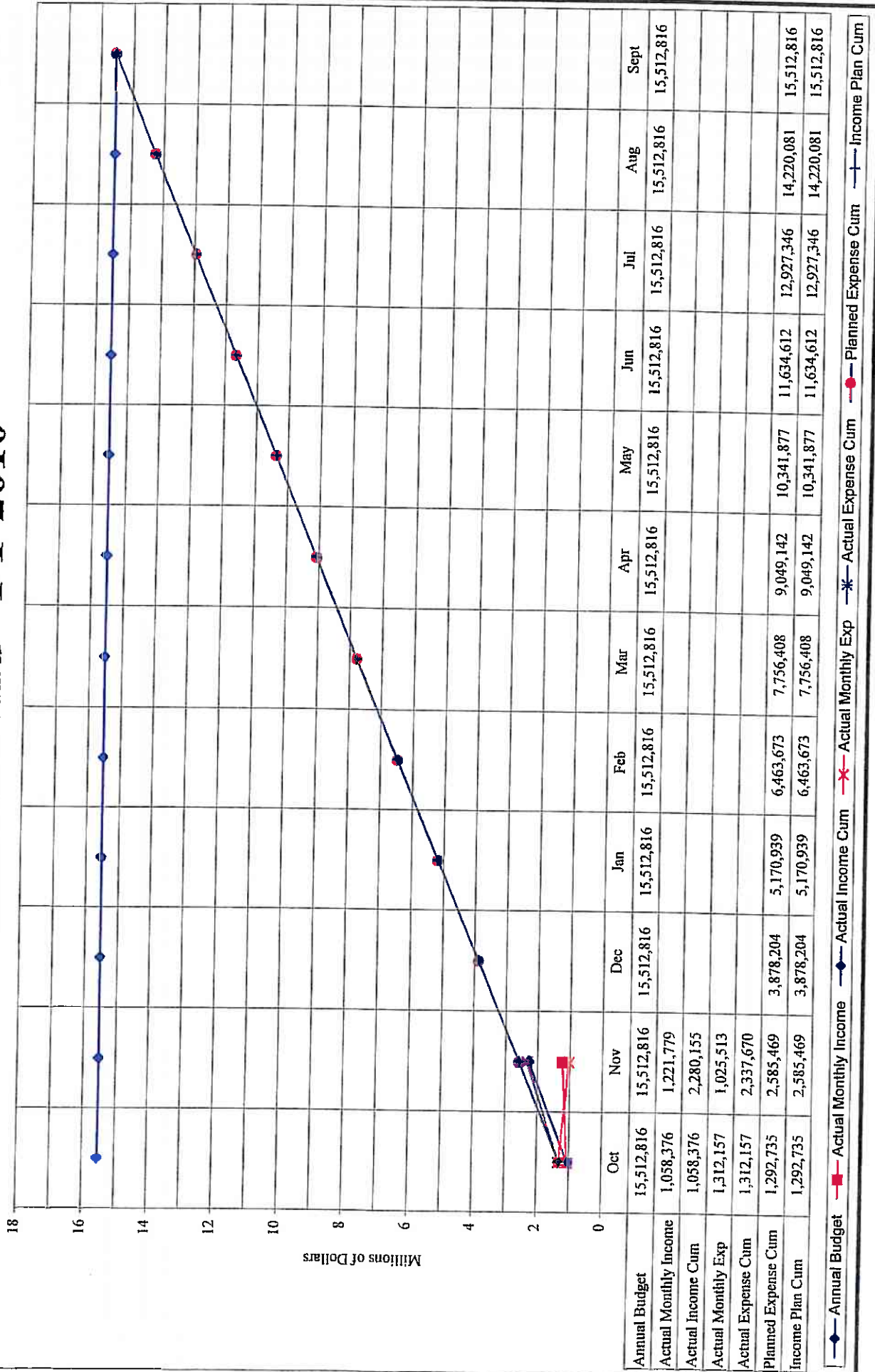
Council Chairman

ATTEST: _____
City Clerk

City of Rockledge, Florida All Funds Combined - FY 2010



City of Rockledge, Florida General Fund - FY 2010



Budget Summary Report

Fiscal Year to Date Thru November 2009

Fund 100

ADMINISTRATIVE FUND

Revenues

	Budgeted	Current Revenue	YTD Revenue	Uncollected Bal	% Collected
Total Revenues	15,512,815.59	1,221,778.82	2,280,154.94	13,232,660.65	14.70

Expenditures

Department	Budgeted	Current Expend	YTD Expend	YTD Encumb	Unencumb Bal	Unexpend Bal	% Exp
MAYOR & CITY COUNCIL	46,632.70	3,077.93	3,240.43	0.00	43,392.27	43,392.27	6.95
ADMINISTRATION	1,364,240.00	95,235.80	202,871.97	0.00	1,161,368.03	1,161,368.03	14.87
CITY ATTORNEY	105,500.00	6,448.50	6,448.50	0.00	99,051.50	99,051.50	6.11
GENERAL GOVERNMENT	3,058,182.89	86,894.57	304,855.19	0.00	2,753,327.70	2,753,327.70	9.97
POLICE DEPARTMENT	4,918,455.00	333,188.43	820,639.32	0.00	4,097,815.68	4,097,815.68	16.68
FIRE DEPARTMENT	3,239,085.00	262,870.33	612,512.64	0.00	2,626,572.36	2,626,572.36	18.91
CAPITAL IMPROVEMENT	367,000.00	65,670.70	70,036.03	0.00	298,863.97	298,863.97	19.08
PUBLIC WORKS DEPARTMENT	2,413,720.00	172,127.16	317,085.98	0.00	2,096,654.02	2,096,654.02	13.14
Total Expenditures	15,512,815.59	1,025,513.42	2,337,670.08	0.00	13,175,145.53	13,175,145.53	15.07
Revenues vs. Expenditures	0.00	196,265.40	-57,515.12	-57,515.12			

CITY OF ROCKLEDGE

Balance Sheet

Fund 100

ADMINISTRATIVE FUND

Fiscal Year to Date Thru November 2009

	This Year	Last Year
TOTAL CASH ACCOUNTS	3,775,717.95	4,822,439.20
Total Assets	11,368,788.87	11,836,521.07
Total Liabilities and Fund Balance	-11,426,303.99	-11,667,789.37
Year to Date Revenue	-2,280,154.94	-2,363,246.89
Year to Date Expenditures	2,337,670.06	2,207,775.74
Reserve for Encumbrances	0.00	0.00
	-11,368,788.87	-11,823,260.52
In Balance		13,260.55

CITY OF ROCKLEDGE
Revenue and Expenditure Statement

November 2009

Fund 100

ADMINISTRATIVE FUND

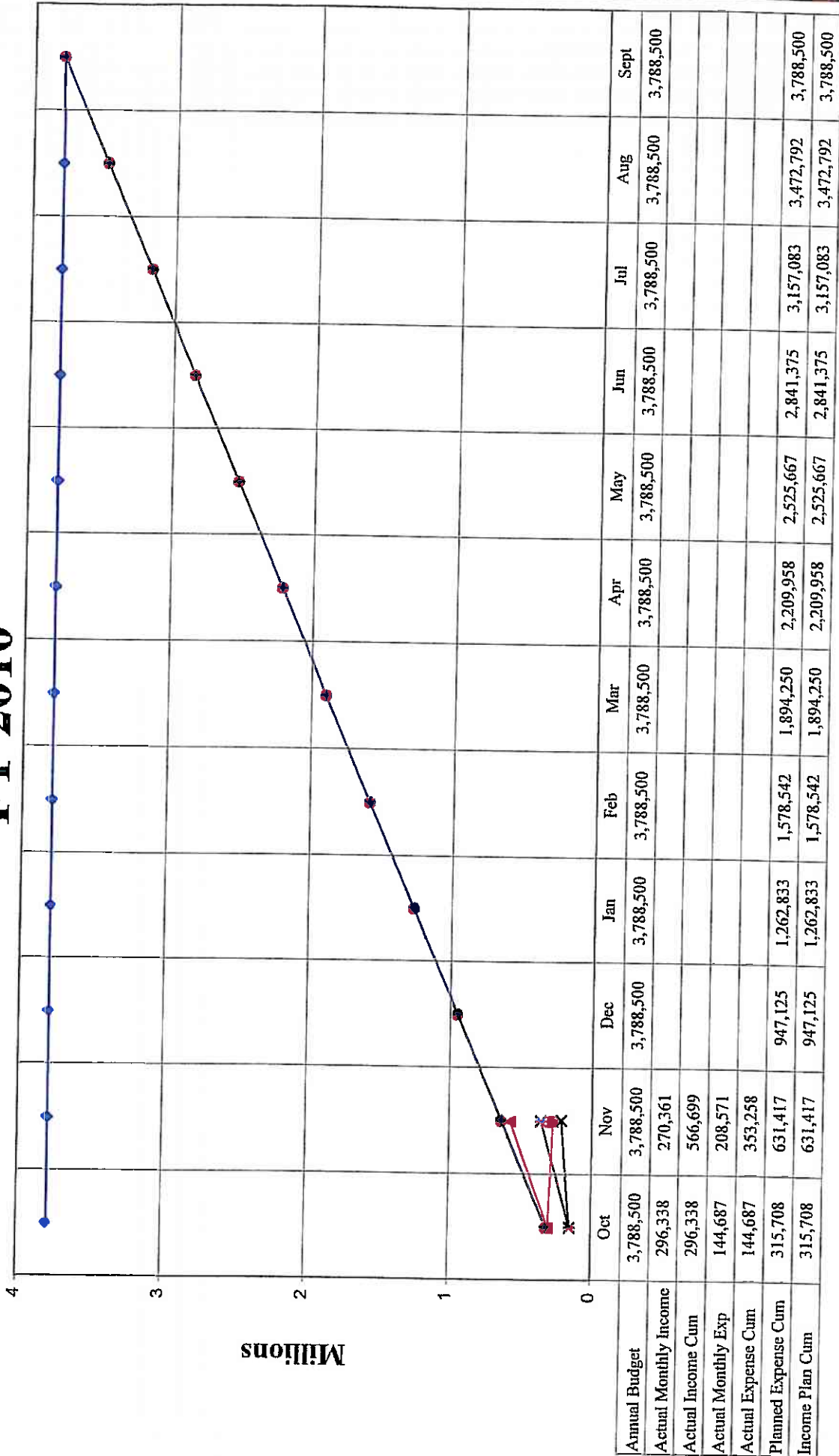
	This Year	Last Year	% Chg
Total Revenues	-1,221,778.82	-1,425,898.88	14
Total Expenditures	1,025,513.42	895,773.39	14
Excess of Revenues over Expenditures	196,265.40	530,125.49	(63)

CITY OF ROCKLEDGE
Revenue and Expenditure Statement
Fiscal Year to Date Thru November 2009
Fund 100

ADMINISTRATIVE FUND

	This Year	Last Year	% Chg
Total Revenues	-2,280,154.94	-2,363,246.89	4
Total Expenditures	2,337,670.06	2,207,775.74	6
Excess of Revenues over Expenditures	(57,515.12)	155,471.15	(137)

Wastewater Treatment Plant Fund FY 2010



◆ Annual Budget — ■ Actual Monthly Income — ▲ Actual Income Cum — ✖ Actual Monthly Exp — ✖ Actual Expense Cum — ● Planned Expense Cum — | Income Plan Cum

CITY OF ROCKLEDGE

Budget Summary Report

Fiscal Year to Date Thru November 2009

Fund 400

WASTEWATER TREATMENT PLANT

Revenues

	Budgeted	Current Revenue	YTD Revenue	Uncollected Bal	% Collected
Total Revenues	5,295,500.00	315,183.42	847,906.80	4,447,593.20	16.01

Expenditures

Department	Budgeted	Current Expend	YTD Expend	YTD Encumb	Unencumb Bal	Unexpend Bal	% Exp
WASTEWATER TREATMENT	3,283,470.00	208,570.85	353,257.92	0.00	2,930,212.08	2,930,212.08	10.76
RENEWAL & REPLACEMENT FUND	1,207,000.00	0.00	0.00	0.00	1,207,000.00	1,207,000.00	0.00
CAPITAL IMPROVEMENT	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
Total Expenditures	4,790,470.00	208,570.85	353,257.92	0.00	4,437,212.08	4,437,212.08	7.37
Revenues vs. Expenditures	505,030.00	106,612.57	494,648.88	494,648.88			

CITY OF ROCKLEDGE

Balance Sheet

Fund 400

WASTEWATER TREATMENT PLANT
Fiscal Year to Date Thru November 2009

	This Year	Last Year
Total Assets	36,283,018.40	36,638,859.70
Total Liabilities and Fund Balance	-35,788,369.52	-36,480,568.66
Year to Date Revenue	-847,906.80	-792,735.59
Year to Date Expenditures	353,257.92	634,444.55
Reserve for Encumbrances	0.00	0.00
	-36,283,018.40	-36,638,859.70

In Balance

CITY OF ROCKLEDGE
Revenue and Expenditure Statement
November 2009
Fund 400

WASTEWATER TREATMENT PLANT

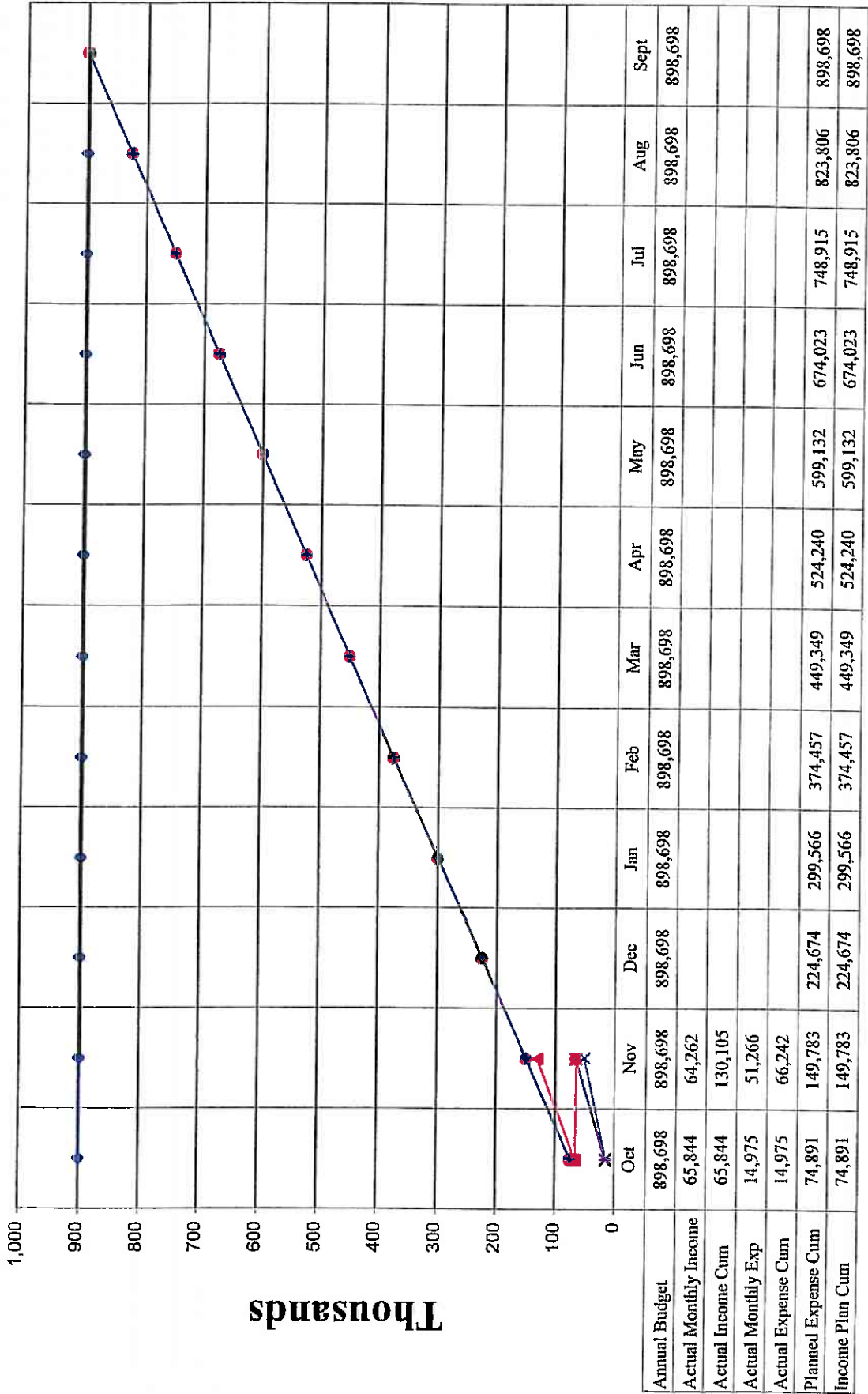
	This Year	Last Year	% Chg
Total Revenues	-315,183.42	-329,856.08	4
Total Expenditures	208,570.85	306,802.33	(32)
Excess of Revenues over Expenditures	106,612.57	23,053.75	362

CITY OF ROCKLEDGE
Revenue and Expenditure Statement
Fiscal Year to Date Thru November 2009
Fund 400

WASTEWATER TREATMENT PLANT

	This Year	Last Year	% Chg
Total Revenues	-847,906.80	-792,735.59	(7)
Total Expenditures	353,257.92	634,444.55	(44)
Excess of Revenues over Expenditures	494,648.88	158,291.04	212

Stormwater Utility Fund FY 2010



◆ Annual Budget
 ■ Actual Monthly Income
 ▲ Actual Monthly Expense
 × Actual Income Cum
 ● Actual Expense Cum
 ◆ Planned Expense Cum
 ● Income Plan Cum

CITY OF ROCKLEDGE

Budget Summary Report

Fiscal Year to Date Thru November 2009

Fund 315

STORMWATER MANAGEMENT FUND

Revenues

	Budgeted	Current Revenue	YTD Revenue	Uncollected Bal	% Collected
Total Revenues	898,697.50	64,261.65	130,105.46	768,592.04	14.48

Expenditures

Department	Budgeted	Current Expend	YTD Expend	YTD Encumb	Unencumb Bal	Unexpend Bal	% Exp
GENERAL GOVERNMENT	60,000.00	4,822.64	8,784.96	0.00	51,215.04	51,215.04	14.64
PUBLIC WORKS DEPARTMENT	838,697.50	46,643.80	57,456.63	0.00	781,240.87	781,240.87	6.85
Total Expenditures	898,697.50	51,266.44	66,241.59	0.00	832,455.91	832,455.91	7.37
Revenues vs. Expenditures	0.00	12,995.21	63,863.87	63,863.87			

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Page: 1

CITY OF ROCKLEDGE

Balance Sheet

Fund 315

STORMWATER MANAGEMENT FUND

Fiscal Year to Date Thru November 2009

Total Assets	10,559,417.97
Total Liabilities and Fund Balance	-10,495,554.10
Year to Date Revenue	-130,105.46
Year to Date Expenditures	66,241.59
Reserve for Encumbrances	0.00
	-10,559,417.97

In Balance

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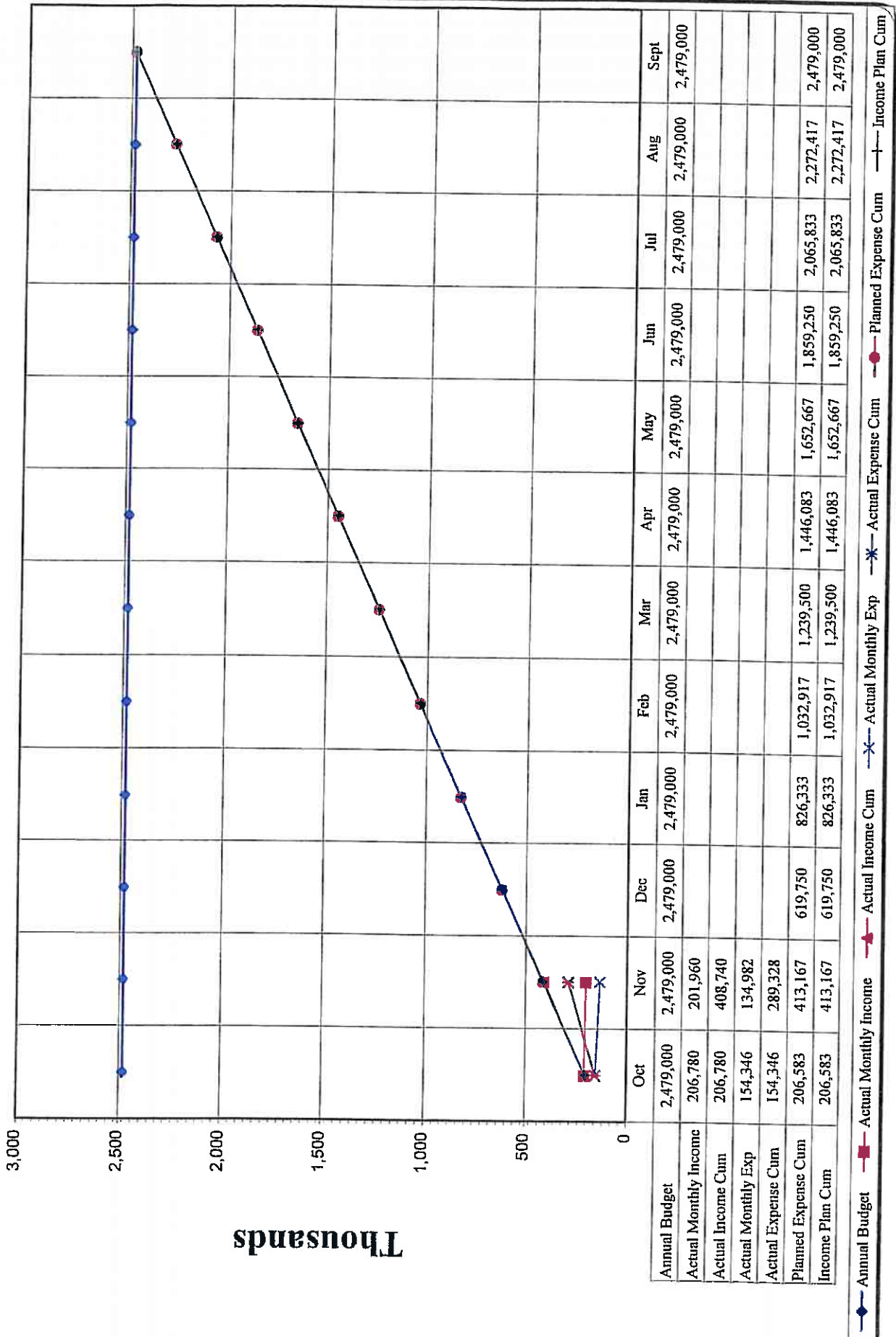
CITY OF ROCKLEDGE
Revenue and Expenditure Statement
November 2009
Fund 315
STORMWATER MANAGEMENT FUND

Total Revenues	-64,261.65
Total Expenditures	51,266.44
Excess of Revenues over Expenditures	12,995.21

CITY OF ROCKLEDGE
Revenue and Expenditure Statement
Fiscal Year to Date Thru November 2009
Fund 315
STORMWATER MANAGEMENT FUND

Total Revenues	-130,105.46
Total Expenditures	66,241.59
Excess of Revenues over Expenditures	63,863.87

Sanitation Fund FY 2010



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CITY OF ROCKLEDGE

Budget Summary Report

Fiscal Year to Date Thru November 2009

Page: 1

Fund 410

SANITATION SERVICES

Revenues

	Budgeted	Current Revenue	YTD Revenue	Uncollected Bal	% Collected
Total Revenues	2,479,000.00	201,959.73	408,740.13	2,070,259.87	16.49

Expenditures

Department	Budgeted	Current Expend	YTD Expend	YTD Encumb	Unencumb Bal	Unexpend Bal	% Exp
Total Expenditures	2,479,000.00	134,982.34	289,328.37	0.00	2,189,671.63	2,189,671.63	11.67
Revenues vs. Expenditures	0.00	66,977.39	119,411.76	119,411.76			

CITY OF ROCKLEDGE

Balance Sheet

Fund 410

SANITATION SERVICES

Fiscal Year to Date Thru November 2009

Total Assets	2,487,165.08
Total Liabilities and Fund Balance	-2,367,753.32
Year to Date Revenue	-408,740.13
Year to Date Expenditures	289,328.37
Reserve for Encumbrances	0.00
	-2,487,165.08

In Balance

CITY OF ROCKLEDGE
Revenue and Expenditure Statement
November 2009
Fund 410
SANITATION SERVICES

Total Revenues	-201,959.73
Total Expenditures	134,982.34
Excess of Revenues over Expenditures	66,977.39

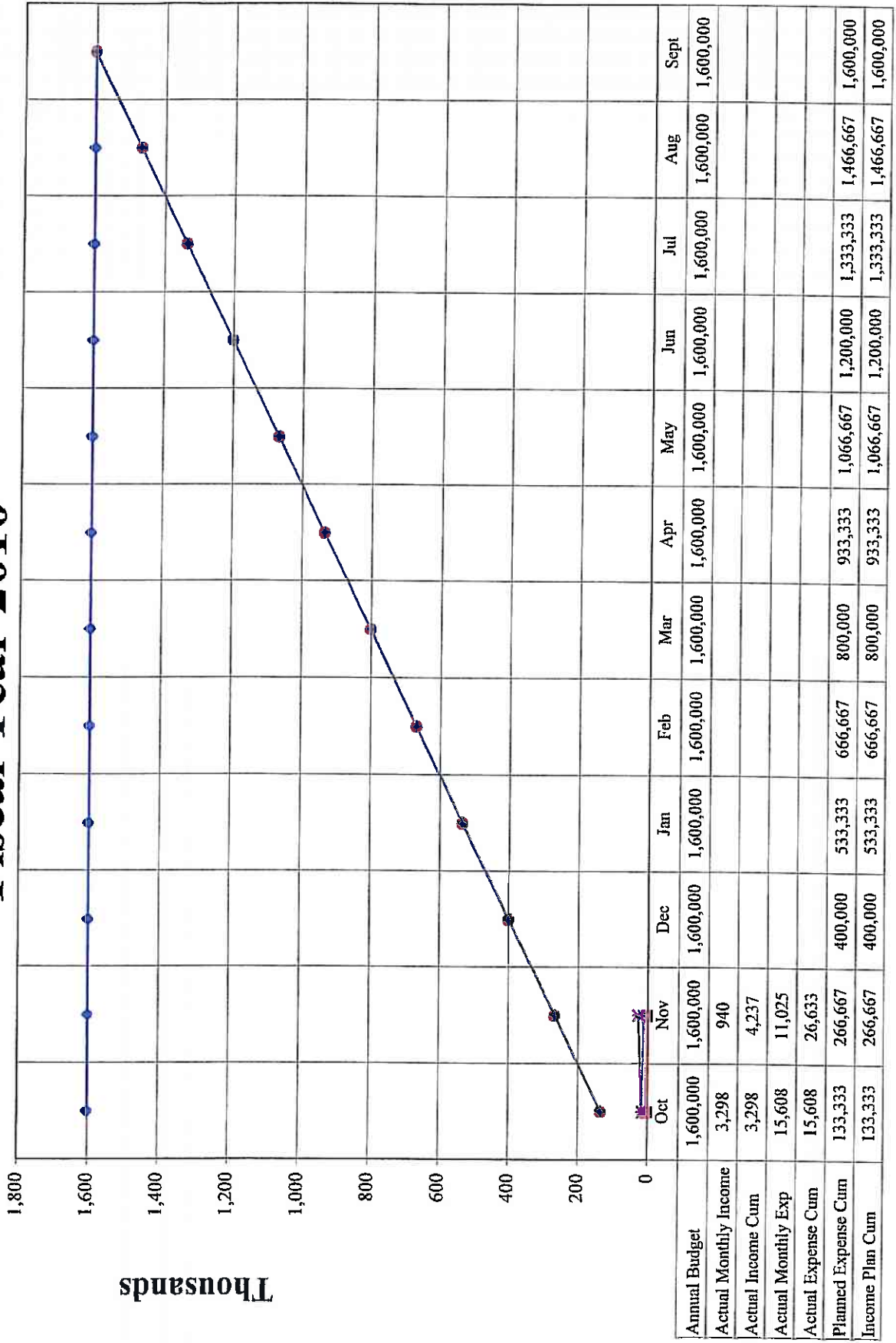
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CITY OF ROCKLEDGE
Revenue and Expenditure Statement
Fiscal Year to Date Thru November 2009
Fund 410
SANITATION SERVICES

Total Revenues	-408,740.13
Total Expenditures	289,328.37
Excess of Revenues over Expenditures	119,411.76

Redevelopment Agency Fiscal Year 2010



◆ Annual Budget
 ■ Actual Monthly Income
 ▲ Actual Monthly Expense
 * Actual Income Cum
 * Actual Monthly Exp
 * Actual Expense Cum
 ● Planned Expense Cum
 — Income Plan Cum

Budget Summary Report

Fiscal Year to Date Thru November 2009

Fund 125

REDEVELOPMENT DISTRICT TRUST FUND

Revenues

	Budgeted	Current Revenue	YTD Revenue	Uncollected Bal	% Collected
Total Revenues	1,600,000.00	939.95	4,237.45	1,595,762.55	0.26

Expenditures

Department	Budgeted	Current Expend	YTD Expend	YTD Encumb	Unencumb Bal	Unexpend Bal	% Exp
Total Expenditures	1,600,000.00	11,024.79	26,632.95	0.00	1,573,367.05	1,573,367.05	1.66
Revenues vs. Expenditures	0.00	-10,084.84	-22,395.50	-22,395.50			

CITY OF ROCKLEDGE

Balance Sheet

Fund 125

REDEVELOPMENT DISTRICT TRUST FUND

Fiscal Year to Date Thru November 2009

	This Year	Last Year
Total Assets	828,320.48	0.00
Total Liabilities and Fund Balance	-850,715.98	-784,171.71
Year to Date Revenue	-4,237.45	-6,215.96
Year to Date Expenditures	26,632.95	398,563.49
Reserve for Encumbrances	0.00	0.00
	-828,320.48	-391,824.18
In Balance		-391,824.18

CITY OF ROCKLEDGE
Revenue and Expenditure Statement

November 2009

Fund 125

REDEVELOPMENT DISTRICT TRUST FUND

MISCELLANEOUS REVENUE - REDEVELOPMENT	0.00
FARMERS MARKET REVENUE	-157.50
BARTON ART/CRAFT SHOW REVENUE	-530.00
DISCOUNTS TAKEN	0.00
TRANSFER FROM GENERAL FUND - BARTON BLVD.	0.00
FL AVE SIGN RENTAL	0.00
CAR SHOW REGISTRATIONS	0.00
PROCEEDS FROM LOAN - IRNB	0.00
INTEREST INCOME	-252.45
TRANSFER FROM GENERAL FUND - INCREMENTAL T	0.00
CONTRIBUTION FROM COUNTY - REDEVELOPMENT	0.00
CARRY-FORWARD FUNDS	0.00
Total Revenues	-939.95
LEGAL SERVICES	705.00
ADMINISTRATIVE EXPENSES	5,765.01
BARTON BLVD. - OVERSIGHT/ENGINEERING	0.00
US #1 DESIGN	0.00
ENGINEERING	0.00
AUDITING EXPENDITURE	374.31
TRAVEL & TRAINING	71.02
BARTON BOULEVARD - ENHANCEMENTS	0.00
BARTON BLVD. LANDSCAPE MAINTENANCE	0.00
REDEVELOPMENT DISTRICT - EXPENSES	1,000.00
PROMOTIONAL MATERIALS	0.00
FACADE IMPROVEMENT GRANTS	0.00
BARTON BLVD. CONSTRUCTION	0.00
SPECIAL EVENTS	3,109.45
FARMERS MARKET EXPENSES	0.00
CONNECTIVITY PROJECTS	0.00
NEIGHBORHOOD IMPROVEMENTS	0.00
PROPERTY ACQUISITION	0.00
DEBT SERVICE PAYMENT	0.00
TRANSFER TO U. S. #1 FUND	0.00
Total Expenditures	11,024.79
Excess of Revenues over Expenditures	(10,084.84)

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CITY OF ROCKLEDGE
Revenue and Expenditure Statement
Fiscal Year to Date Thru November 2009
Fund 125
REDEVELOPMENT DISTRICT TRUST FUND

Total Revenues	-4,237.45
Total Expenditures	26,632.95
Excess of Revenues over Expenditures	(22,395.50)

RESOLUTION NO. 2009 - _____

RESOLUTION OF THE CITY OF ROCKLEDGE,
BREVARD COUNTY, FLORIDA, SUPPORTING THE
ECONOMIC DEVELOPMENT COMMISSION OF
FLORIDA'S SPACE COAST THREE-YEAR ECONOMIC
STRATEGIES TO IMPROVE THE ECONOMY FOR ALL
OF BREVARD COUNTY.

WHEREAS, the work of economic development is a key factor in creating a strong economic environment and ultimately an enhanced quality of life for our citizens; and

WHEREAS, the City of Rockledge is committed to the success of the 2009-2012 Strategic Priorities as set forth by the Economic Development Commission of Florida's Space Coast, hereafter referred to as "EDC"; and

WHEREAS, the City of Rockledge believes the economic strategies as presented in the three-year plan of the EDC will benefit our citizens, businesses, cities and county; and

WHEREAS, the City of Rockledge fully supports the EDC's targeted approach to business development in five sectors of focus: Advanced Security, Aerospace, Communications, Electronics and Emerging Technologies; and

WHEREAS, the City of Rockledge fully supports the EDC's business development efforts to sustain and grow our existing industry; and

WHEREAS, the City of Rockledge will serve together in promoting our county regionally, nationally and