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**ROCKLEDGE CITY COUNCIL  
FINANCE & BUDGET COMMITTEE**

**MEETING NOTICE AND AGENDA**

Wednesday, February 19, 2020 ♦ 5:15 p.m.

Rockledge City Hall, 1600 Huntington Lane, Rockledge, Florida, 32955

Mayor Price, Chair; Councilmen Daski, Ferguson & Forester

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1. CALL TO ORDER
2. UNFINISHED BUSINESS
  - None
3. NEW BUSINESS
  - A. Action Item: Approval, Proposed Budget Calendar for Fiscal Year 2020-2021  
Budget Process
4. ADJOURN



## BUDGET CALENDAR and PROCESS

February 19, 2020	Finance & Budget Committee reviews / approves Budget Calendar to recommend to City Council
March 18, 2020	Budget Calendar reviewed / approved by City Council
March 31, 2020	Meet with staff / Department Directors to review FY 2021 Budget priorities
April 28, 2020	Staff Budget Retreat for FY 2021
May 15, 2020	Deadline for Department Directors to input budgets
June 10, 2020 5:30 p.m.	Finance & Budget Committee meets with staff – General budget discussion
June 11, 2020	City Manager reviews proposed budgets with Department Directors, citing areas for deletions, additions, and/or corrections
June 12, 2020	Department Directors input corrections, deletions, and additions into preliminary budget
June 17, 2020 4:00 p.m.	Finance & Budget Committee meets with staff – General budget discussion based on preliminary submittals
June 30, 2020 (on or before)	City receives DR-420 from Tax Assessor stipulating Rolled Back Rate
July 8, 2020 5:30 p.m.	Finance & Budget Committee meets to discuss budget plan and millage rate, tentative budget submitted to Finance & Budget Committee
July 15, 2020 6:00 p.m.	City Council adopts tentative millage rate
August 5, 2020 5:30 p.m.	Full Council workshop held to review preliminary budget and make modifications as needed; additional workshops may be scheduled
September 9, 2020 6:00 p.m.	First Public Hearing held by City Council pursuant to passage of official 2021 budget; millage rate is discussed and tentatively established
September 23, 2020 6:00 p.m.	Final budget hearing held and final millage rate adopted by resolution <b>FY 2021 BUDGET ADOPTED</b>
Oct 1, 2020	Begin Fiscal Year 2021