

ORDINANCE NO. 1762 - 2019

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING ORDINANCE NO. 1736-2018 OF SAID CITY TO REVISE, AND AMEND IN CERTAIN RESPECTS, THE ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY BUDGET OF THE CITY OF ROCKLEDGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, IN LIGHT OF CHANGED CIRCUMSTANCES SINCE THE TIME OF THE ADOPTION OF SAID BUDGET; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

**WHEREAS**, by Ordinance No. 1736-2018, the Rockledge City Council adopted the Rockledge Community Redevelopment Agency budget for the fiscal year commencing October 1, 2018, and ending September 30, 2019; and

**WHEREAS**, since the adoption of the aforesaid budget, the Rockledge Community Redevelopment Agency has recommended that its budget be amended; and

**WHEREAS**, the Rockledge City Council has reevaluated the priorities previously assigned to certain appropriations in said budget and has determined that such priorities should be revised and that the sources and amounts of certain revenues and the character and amount of certain expenditures as authorized by said budget should be modified in light of changed circumstances, and that it is in the best interest of the City that said budget be amended as hereinafter provided.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:**

**SECTION 1.** That the itemized statement entitled "2018-2019 Rockledge Community Redevelopment Agency Budget" described in Section 1 of Ordinance No. 1736-2018, is hereby revised and amended to read as set forth on the itemized statement entitled "Amended 2018-2019 Rockledge Community Redevelopment Agency Budget" attached hereto, incorporated herein and made a part hereof by reference.

**SECTION 2.** All previous expenditures and payments made by the City of Rockledge in the operation of the Rockledge Community Redevelopment Agency that were in compliance with the appropriations made in Ordinance No. 1736-2018 are hereby ratified and confirmed.

**SECTION 3.** Except for the budget line items that are specifically changed by this Ordinance, all line items and terms and provisions of the budget adopted by Rockledge City Ordinance No. 1736-2018 shall remain in full force and effect.

**SECTION 4.** Each and every sum of money shown as an expense item on the "Amended 2018-2019 Rockledge Community Redevelopment Agency Budget" attached hereto is hereby appropriated to and for the payment of the expense for which said sum is allocated in said "Amended 2018-2019 Rockledge Community Redevelopment Agency Budget", but only to the extent that such sums so appropriated have not previously been expended for the stated purposes since

the adoption of the original 2018-2019 Rockledge Community Redevelopment Agency Budget.

**SECTION 5.** The provisions of this Ordinance are severable, and if any section, sentence, clause, or phrase hereof is for any reason held to be unconstitutional, invalid, or ineffective, such holding shall not affect the validity of the remaining portions of this Ordinance, it being expressly declared to be the City Council's intent that it would have passed the valid portions of this Ordinance without the inclusion therein of any invalid portion or portions.

**SECTION 6.** This Ordinance shall become effective ten (10) days following its adoption and signed by the Chairman of the City Council.

**ADOPTED** at a regular meeting of the City Council of the City of Rockledge, Florida, this 20th day of November, 2019.

/s/ Thomas J. Price  
Chairman, City Council of the  
City of Rockledge, Florida

ATTEST:

/s/ Lisa C. Nicholas  
City Clerk

1<sup>st</sup> Reading: 11/06/2019

2<sup>nd</sup> Reading: 11/20/2019

**AMENDED 2018-2019 ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY  
BUDGET**

<b>CITY OF ROCKLEDGE, FLORIDA</b>				
<b>Community Redevelopment Agency</b>				
<b>Fiscal Year 2019</b>				
<b>Budget</b>				
LINE ITEM	ADOPTED BUDGET	SEPTEMBER 30, 2019 ACTUALS AND ENCUMBRANCES	AMENDMENT PROPOSED	PROPOSED CHANGE
<b>REVENUES</b>				
City Contribution	\$ 1,048,814	1,062,308	1,062,814	14,000
County Contribution	726,500	800,584	726,500	-
Reserve Funding	-	547,209	1,987,330	1,987,330
Miscellaneous Revenues	10,000	18,153	10,000	-
<b>TOTAL</b>	<b>\$ 1,785,314</b>	<b>2,428,254</b>	<b>3,786,644</b>	<b>2,001,330</b>
<b>EXPENDITURES</b>				
Salaries	\$ 48,075	45,399	48,075	-
FICA	3,563	3,461	3,563	-
Retirement	13,299	13,299	13,299	-
Group Insurance	8,019	8,075	8,519	500
Work Comp/Liability Insurance	5,075	6,091	6,575	1,500
Office Supplies	1,500	715	1,500	-
Engineering	40,000	8,495	40,000	-
Travel & Training	5,000	4,858	5,000	-
Memberships & Dues	1,500	1,655	2,000	500
Consulting	35,000	14,997	35,000	-
Audit	2,783	2,841	3,283	500
Legal Services	14,700	14,700	14,700	-
Façade Improvement Grants	100,000	68,783	100,000	-
Neighborhood Improvements	40,000	43,756	46,000	6,000
Special Events	10,000	8,576	10,000	-
Promotional Materials/Recruitment	5,000	4,895	5,000	-
Barnes Boulevard Enhancements	150,000	-	150,000	-
Public/Private Partnerships	165,000	-	165,000	-
Civic Hub Construction Phase 1	850,000	1,567,517	2,505,241	1,655,241
Property Acquisition	-	4,999	5,000	5,000
Debt Service	286,800	598,123	618,889	332,089
<b>TOTAL</b>	<b>\$ 1,785,314</b>	<b>2,421,235</b>	<b>3,786,644</b>	<b>2,001,330</b>